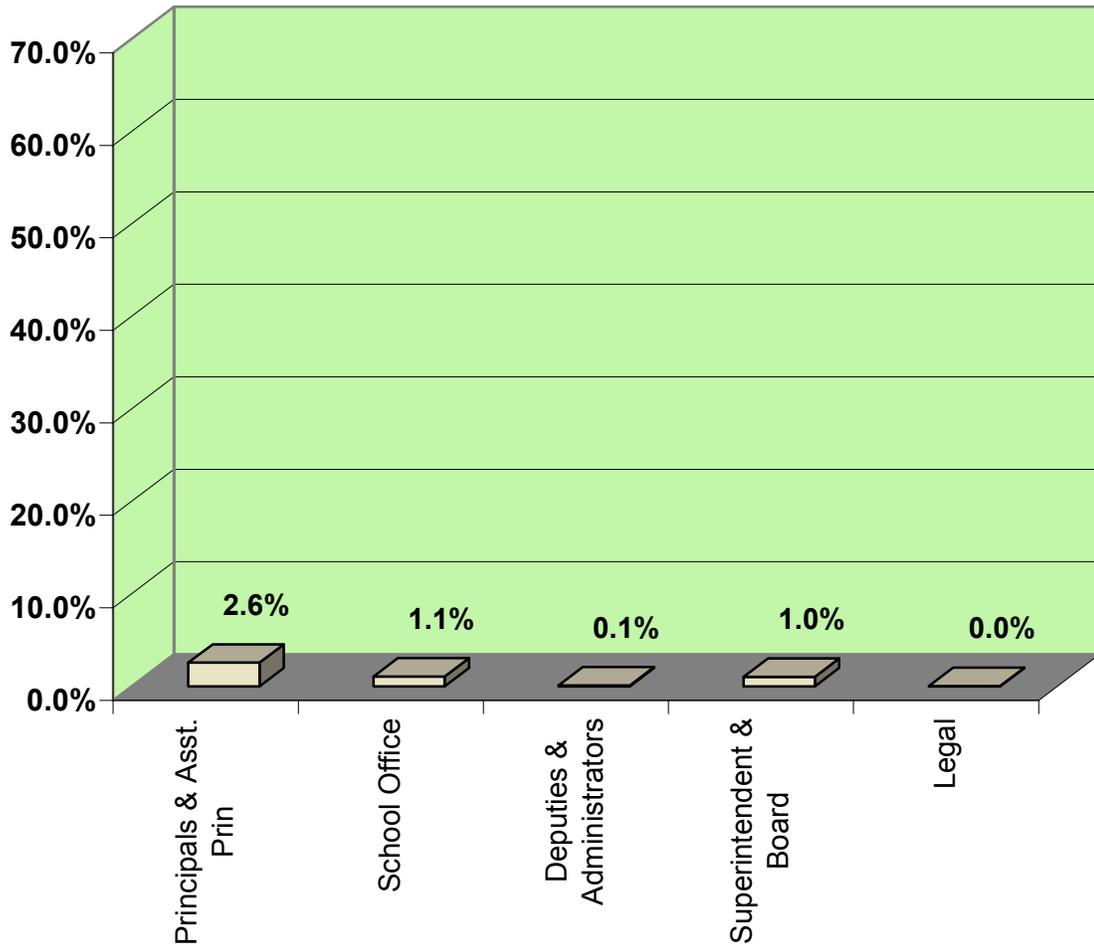


# Westerly School Department

## #7 Leadership Expenditures

%-To Total

July 2004 - June 2005



District Enrollment (ADM): 3,651	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,187,414	\$325	2.6%
School Office	\$489,971	\$134	1.1%
Deputies, Administrators, et al	\$54,705	\$15	0.1%
Superintendent & Board	\$478,760	\$131	1.0%
Legal	\$17,815	\$5	0.0%
Leadership Expenditures	\$2,228,665	\$610	4.8%
Total District Expenditures	\$46,210,022	\$12,657	100.0%